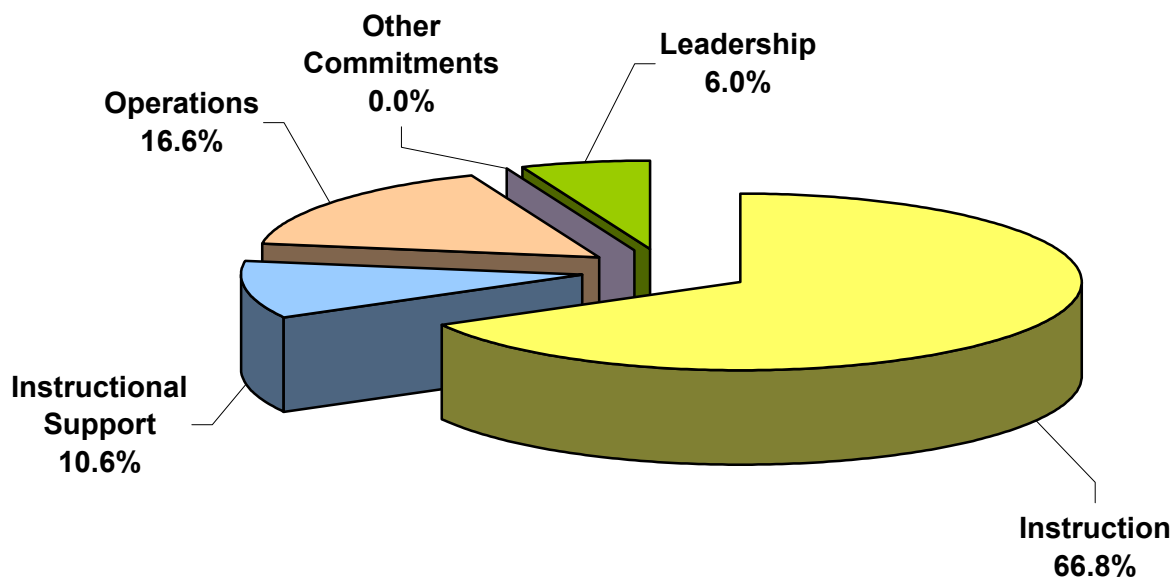
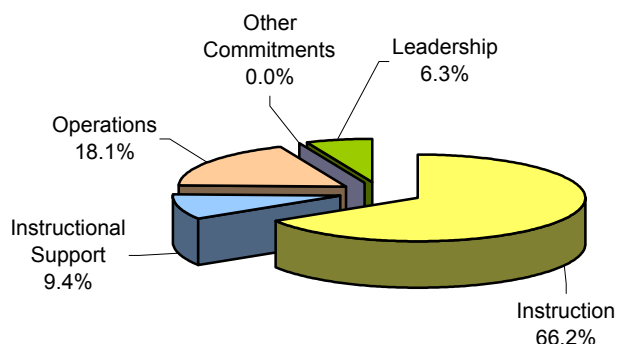


Coventry School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,396	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,037,771	\$6,474	66.8%
Instructional Support	\$1,427,191	\$1,022	10.6%
Operations	\$2,241,915	\$1,606	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$814,956	\$584	6.0%
Total Middle School Expenditures	\$13,521,833	\$9,686	100.0%
Total District & %-Middle School-To-District	\$61,925,723	\$10,705	21.8%